

# INDICATIVE BUDGET

## ZERO TARGETED RATES

2025/2026

### REVENUE

#### DONATIONS, FUNDRAISING AND OTHER SIMILAR REVENUE

Auckland Council – Bulk Funding	\$0
Auckland Council – General Grants	\$0
Auckland Council – Targeted Rates	\$0
<b>Total Donations, fundraising and other similar revenue</b>	<b>\$0</b>

#### REVENUE FROM PROVIDING GOODS OR SERVICES

Auckland Council – Event Grant	\$0
Auckland Council – Other Grant	\$0
Grants - WINZ	\$0
Event	\$0
<b>Total Revenue from providing goods or services</b>	<b>\$0</b>

### TOTAL REVENUE

\$0

### EXPENSES

#### OPERATIONAL EXPENSES

Bank Fees	\$35
Subscriptions (Xero, Dropbox & Antivirus)	\$1,200
<b>Total Operational expenses</b>	<b>\$1,235</b>

#### IRD Liability

PAYE & Penalties	\$60,475
<b>Total IRD Liability</b>	<b>\$60,475</b>

### TOTAL EXPENSES

\$61,710

### NET SURPLUS / (DEFICIT)

(\$61,710)